

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	997.0	1,010.0	1,023.0
Pupils On Roll Regular Shared-Time	1.0		0.0
Pupils On Roll Special Ed Full-Time	380.0	349.0	340.0
Pupils On Roll Special Ed Shared-Time	4.0		0.0
Pupils On Roll SUBTOTAL	1,382.0	1,359.0	1,363.0
Pupils in Private School Placements	3.0	6.0	12.0
Pupils Sent to Other Districts Regular	3.0	6.0	0.5
Pupils Sent to Other Districts Special Ed	30.5	28.5	33.0
Pupils Received	13.0	3.0	0.0
Pupils in State Facilities	5.0	8.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	19,551,199	19,942,222	20,341,066
Total Tuition	10-1300	239,397	136,928	138,082
Transportation Fees From Other LEAs	10-1420-1440	93,678	50,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	83,928	50,000	50,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	100
Interest Earned On Capital Reserve Funds	10-1XXX	3,675	0	100
Other Restricted Miscellaneous Revenues	10-1XXX	170,658	0	0
Subtotal - Revenues From Local Sources		20,142,535	20,179,150	20,579,348
Revenues from State Sources:				
School Choice Aid	10-3116	718,977	924,399	983,091
Categorical Transportation Aid	10-3121	1,189,089	1,178,704	1,178,704
Extraordinary Aid	10-3131	52,561	0	0
Categorical Special Education Aid	10-3132	853,900	862,052	862,052
Equalization Aid	10-3176	94,719	95,936	95,936
Categorical Security Aid	10-3177	350,314	350,566	350,566
Adjustment Aid	10-3178	6,528,185	6,528,949	6,528,949
Parcc Readiness Aid	10-3181	0	14,230	14,230
Per Pupil Growth Aid	10-3182	0	14,230	14,230
Professional Learning Community Aid	10-3183	0	13,610	13,610
Other State Aids	10-3XXX	39,596	0	0
Subtotal - Revenues From State Sources		9,827,341	9,982,676	10,041,368
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	39,972	43,564	49,070
Subtotal - Revenues From Federal Sources		39,972	43,564	49,070
Budgeted Fund Balance - Operating Budget	10-303	0	1,155,805	1,924,537

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	250,000
Adjustment For Prior Year Encumbrances		0	104,232	0
Actual Revenues (Over)/Under Expenditures		-2,498,602	0	0
Total Operating Budget		27,511,246	31,465,427	32,844,323
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	323,530	351,895	263,921
Title II	20-4451-4455	72,064	67,895	50,921
I.D.E.A. Part B (Handicapped)	20-4420-4429	424,432	401,271	300,953
Other	20-4XXX	68,014	55,066	41,300
Total Revenues From Federal Sources		888,040	876,127	657,095
Total Grants And Entitlements		888,040	876,127	657,095
Repayment of Debt:				
Transfers From Other Funds	40-5200	977	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	787,800	910,605	1,051,998
Total Revenues From Local Sources		787,800	910,605	1,051,998
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	98,835
Budgeted Fund Balance	40-303	0	6,752	977
Total Local Repayment Of Debt		788,777	917,357	1,151,810
Actual Revenues (Over)/Under Expenditures		-977	0	0
Total Repayment Of Debt		787,800	917,357	1,151,810
Total Revenues/Sources		29,187,086	33,258,911	34,653,228
Total Revenues/Sources Net of Transfers		29,187,086	33,258,911	34,653,228

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,272,450	9,603,405	9,817,414
Special Education - Instruction	11-2XX-100-XXX	2,127,802	2,295,935	2,289,711
Bilingual Education - Instruction	11-240-100-XXX	25,155	31,986	32,981
Vocational Programs - Local - Instruction	11-3XX-100-XXX	0	30,000	30,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	175,584	184,934	188,026
School-Sponsored Athletics - Instruction	11-402-100-XXX	615,750	647,196	707,188
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	10,000	10,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,370,107	3,025,791	3,139,064
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	36,393	44,504	45,372
Undist. Expenditures - Health Services	11-000-213-XXX	229,866	218,925	213,147
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	24,642	69,406	70,792
Undist. Expenditures - Guidance	11-000-218-XXX	482,816	641,011	624,025
Undist. Expenditures - Child Study Teams	11-000-219-XXX	611,844	714,702	730,087
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	308,048	318,155	326,669
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	236,441	332,452	330,026
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	5,811	15,000	15,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	554,034	691,810	677,689
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,023,815	1,207,834	1,183,893
Undist. Expend. - Central Services	11-000-251-XXX	236,485	244,608	254,368
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	70,537	191,400	195,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,704,963	3,107,445	3,060,667
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,339,556	1,639,968	1,594,030
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,358,520	4,980,804	5,392,671
Undistributed Expenditures-Food Services	11-000-310-930	204,612	150,000	150,000
Total Undistributed Expenditures		14,798,490	17,593,815	18,002,500
Interest Earned On Maintenance Reserve	10-606	0	0	100

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		27,015,231	30,397,271	31,077,920
Capital Expenditures:				
Equipment	12-XXX-XXX-730	413,523	930,452	1,425,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	58,848	74,848	308,848
Interest Deposit To Capital Reserve	10-604	0	0	100
Total Capital Outlay		472,371	1,005,300	1,733,948
Transfer Of Funds To Charter Schools	10-000-100-56X	23,644	62,856	32,455
General Fund Grand Total		27,511,246	31,465,427	32,844,323
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	323,530	351,895	263,921
Title II	20-XXX-XXX-XXX	72,064	67,895	50,921
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	424,432	401,271	300,953
Other	20-XXX-XXX-XXX	68,014	55,066	41,300
Total Federal Projects	20-XXX-XXX-XXX	888,040	876,127	657,095
Total Special Revenue Funds		888,040	876,127	657,095
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	787,800	917,357	1,151,810
Total Debt Service Funds		787,800	917,357	1,151,810
Total Expenditures/Appropriations		29,187,086	33,258,911	34,653,228
Total Expenditures Net of Transfers		29,187,086	33,258,911	34,653,228

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	807,796	660,100	609,830	609,830
--Repayment of Debt	6,752	7,729	977	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	612,345	1,616,020	1,616,020	1,366,120
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	650,000	1,650,000	1,650,000	1,650,100
--Legal Reserve	2,321,215	3,030,072	1,924,537	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,370	\$17,209	\$18,626	\$18,962	\$19,357
Total Classroom Instruction	\$9,993	\$10,537	\$11,068	\$11,145	\$11,479
Classroom-Salaries and Benefits	\$9,664	\$10,187	\$10,617	\$10,684	\$11,019
Classroom-General Supplies and Textbooks	\$300	\$325	\$400	\$407	\$407
Classroom-Purchased Services	\$28	\$25	\$51	\$54	\$54
Total Support Services	\$1,802	\$1,753	\$2,118	\$2,163	\$2,175
Support Services-Salaries and Benefits	\$1,625	\$1,571	\$1,932	\$1,971	\$1,936
Total Administrative Costs	\$1,547	\$1,658	\$1,867	\$2,032	\$2,031
Administration Salaries and Benefits	\$1,181	\$1,291	\$1,368	\$1,430	\$1,449
Total Operations and Maintenance of Plant	\$2,048	\$2,236	\$2,526	\$2,559	\$2,549
Operations and Maintenance-Salaries and Benefits	\$1,116	\$1,158	\$1,229	\$1,240	\$1,306
Board Contribution to Food Services	\$131	\$151	\$109	\$111	\$110
Total Extracurricular Costs	\$673	\$696	\$715	\$734	\$791
Total Equipment Costs	\$219	\$305	\$616	\$686	\$1,047
Legal Costs	\$13	\$6	\$22	\$22	\$22
Employee Benefits as a percentage of salaries*	25.42%	25.97%	28.91%	27.78%	29.80%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Food purchasing co-op	0
Purchasing	ACT Telecommunications - purchasing co-op	0
Purchasing	ACES co-op for energy	0
Purchasing	Educational Services purchasing Co-op (formerly Middlesex Regional)	0
Purchasing	Sterling High School/South Jersey Technology Partners co-op	0
Purchasing	Hunterdon co-op	0
Insurance Coverages and Benefits	Member of Atlantic Cape ASBO Joint Insurance Fund	0
Insurance Coverages and Benefits	Member of Southern Coastal Health Insurance Fund	0



CAPE MAY CITY	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,611,536
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,852,405,521
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.1967
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,901,753
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,852,405,521
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.2069
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,611,536
(H) Estimated Equalized Valuation (as of 10/01/16)	2,852,405,521
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.1967
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,901,753
(K) Estimated Equalized Valuation (as of 10/01/16)	2,852,405,521
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.2069
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LOWER TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	13,105,409
(B) Estimated Net Taxable Valuation (as of 10/01/16)	3,781,549,382
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.3466
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	13,783,194
(E) Estimated Net Taxable Valuation (as of 10/01/16)	3,781,549,382

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.3645
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	13,105,409
(H) Estimated Equalized Valuation (as of 10/01/16)	3,781,549,382
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3466
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	13,783,194
(K) Estimated Equalized Valuation (as of 10/01/16)	3,781,549,382
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.3645
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WEST CAPE MAY	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,624,121
(B) Estimated Net Taxable Valuation (as of 10/01/16)	471,721,816
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.3443
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,708,117
(E) Estimated Net Taxable Valuation (as of 10/01/16)	471,721,816
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.3621
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,624,121
(H) Estimated Equalized Valuation (as of 10/01/16)	471,721,816
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3443
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,708,117
(K) Estimated Equalized Valuation (as of 10/01/16)	471,721,816

(L) Estimated 17-18 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.3621
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NAME=Christopher Kobik

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,815
Total Bonuses Amount	\$23,235
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,770
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$113,953
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated Value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated Value
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Kobik

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joe Battle

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$96,853
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$990
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$64,594
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated Value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated Value
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joe Battle

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joell Worster

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Special Ed
Base Annual Salary Amount	\$103,505
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$990
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,870
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,758
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated Value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated Value
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Joell Worster

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Castellucci

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$148,954
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,870
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$83,829
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated Value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated Value
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Castellucci

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark Mallett

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$109,086
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$990
Total Bonuses Amount	\$6,360
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,870
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,962
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated Value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated Value
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mark Mallett

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	